

GOVERNO DO ESTADO DE MATO GROSSO
SECRETARIA DE ESTADO DE PLANEJAMENTO E GESTAO

INFORMAÇÕES PATRIMONIAIS

1) PERMANENTE – Dados obtidos do relatório – PA0130 do SIGPAT.

BENS PRÓPRIOS – Data de Referência: 06/02/2023

SEQ.	UG	QUANTIDADE DE BENS	VALOR DE AQUISIÇÃO
1	SEPLAG	11.293	26.274.589,62
2	SESP	160.191	598.370.988,76
3	AGER	1.741	2.453.511,43
4	SES	131.834	370.487.363,49
5	CASA CIVIL	3.425	17.512.111,37
6	GOVERNADORIA	1.804	7.813.479,47
7	PGE	4.786	9.528.280,67
8	MT GÁS	171	282.095,89
9	SECITECI	55.549	42.845.242,34
10	INDEA	16.028	58.468.350,42
11	CGE	2.668	13.045.284,28
12	UNEMAT	119.451	64.357.136,21
13	JUCEMAT	814	1.313.114,08
14	FAPEMAT	458	3.176.044,02
15	FUNAC	793	621.138,22
16	SEFAZ	19.282	57.924.817,58
17	EMPAER	20.128	37.221.143,80
18	INTERMAT	2.092	3.781.889,34
19	SETASC	7.602	16.720.646,32
20	SEAF	7.492	290.586.288,27
21	SECOM	1.000	3.340.281,24
22	MT PREV	1.652	4.674.878,09
23	SANEMAT	95	69.324,52
24	SEDUC	1.063.605	948.463.116,48
25	SEDEC	2.858	49.064.957,14
26	SEMA	11.846	65.267.854,22
27	SINFRA	7.896	519.462.661,29
28	MT PAR	675	2.860.362,77
29	MT SAÚDE	1.257	1.067.965,66
30	SECEL	57.138	28.435.129,32
31	DETRAN	19.576	25.370.910,09
32	METAMAT	747	8.129.980,49
33	IPEM	41	55.993,41
TOTAL GERAL		1.735.988	R\$ 3.279.046.930,30

BENS DE TERCEIROS – Data de Referência – 03/02/2023

SEQ.	UG	QUANTIDADE DE BENS	VALOR DE AQUISIÇÃO
1	SEPLAG	5.110	195.607,11
2	SESP	5.019	27.660.572,97

3	AGER	65	306.360,36
4	SES	266	1.498.870,85
5	CASA CIVIL	21	3.385.427,53
6	GOVERNADORIA	53	7.091.746,07
7	MT GÁS	4	226.508,00
8	SECITECI	15.128	10.343.306,84
9	INDEA	1.110	1.711.835,22
10	UNEMAT	12.930	13.554.052,37
11	FAPEMAT	38	273.429,00
12	FUNAC	96	303.114,81
13	SEFAZ	120	10.664.982,25
14	EMPAER	1.449	14.442.656,13
15	INTERMAT	59	511.051,56
16	SETASC	771	590.081,44
17	SEAF	20	1.888.653,62
18	SECOM	9	20.509,00
19	MT PREV	2	61.200,00
20	SEDUC	4.356	9.409.591,55
21	SEDEC	16	369.330,00
22	SEMA	277	34.549.144,47
23	SINFRA	55	10.130.949,65
24	MT PAR	50	17.965.490,10
25	MT SAÚDE	144	570.878,42
26	SECEL	46.548	19.857.558,56
27	DETRAN	246	7.424.365,67
28	METAMAT	22	217.903,20
TOTAL GERAL		93.984	R\$ 195.225.176,75

2) CONSUMO – Dados obtidos do relatório – AX0032 do SIGPAT.

ALMOXARIFADOS – Data de referência 01/01/2022 à 03/02/2023

SEQ.	UG	ALMOXARIFADO	ENTRADAS	SAIDAS	ESTOQUE	VALOR ESTOQUE
1	SEPLAG	0115	767.998,65	746.122,44	32.301	96.150,11
2	SESP	0051 - CENTRAL	21.167.013,56	21.132.902,31	124.970	167.334,57
		0052 – PM	52.535.146,26	49.208.892,18	271.319	6.792.337,75
		0053 - PJC	15.485.521,00	15.530.897,56	162.268	414.947,42
		0054 – POLITEC	3.544.261,07	3.501.829,22	397.643	1.029.177,48
		0091 – CBM	13.406.230,60	11.710.117,63	152.120	3.613.769,72
		0146 – SOCIOEDUCATIVO	3.344.385,67	2.848.315,57	65.289	743.232,10
		0147 –SISTEMA PRISIONAL	12.626.872,86	12.724.927,69	1.157.401	2.443.922,61
3	AGER	0915	346.473,87	362.565,65	9.737	47.095,45
4	SES	0033 – ALMOXARIFADO DE AGUA E GAS	202.046,57	204.346,95	277	4.138,02
		2042 – ALMOXARIFADO	7.255.163,25	7.239.084,17	229.911	482.446,99

		3931 – LABORATORIO	0,00	0,00	8.341	24.677,23
		3957 – HEMOCENTRO	20.544,49	19.776,13	257	25.445,92
		3996 – CRIDAD	6.319.959,23	5.382.741,66	25.067	3.899.250,20
5	CASA CIVIL	1715 – CASA CIVIL	295.989,56	374.160,81	71.263	150.039,70
6	PGE	0515	149.362,66	171.893,68	132.749	167.227,71
7	MT GÁS	1415	40.383,95	33.646,70	3.976	19.923,07
8	SECITECI	2215	18.373,30	7.941,52	5.427	21.916,38
9	INDEA	3015 – CENTRAL	3.133.103,11	3.098.049,65	87.647	57.836,17
10	CGE	2115	201.458,50	181.769,34	11.966	41.325,81
11	UNEMAT	2001 – SEDE ADMINISTRATIVA	3.506.352,71	3.565.981,42	45.286	178.015,33
		0006 – CAMPUS TANGARA	253.390,30	271.654,18	29.038	135.000,74
		0014 – CAMPUS JUARA	116.050,60	129.370,29	7.182	34.031,54
		0016 – CAMPUS COLIDER	147.063,64	156.024,58	7.154	21.773,81
		0109 – CAMPUS DIAMANTINO	141.333,46	162.701,46	9.199	57.446,80
		0110 – CAMPUS NOVA MUTUM	57.446,80	83.698,88	29.544	70.727,75
		2003 – CAMPUS ALTA FLORESTA	201.664,60	181.751,98	12.854	81.063,49
		2004 – CAMPUS ALTO ARAGUAIA	38.430,24	30.238,15	11.089	55.708,39
		2005 – CAMPUS PONTES E LACERDA	111.840,95	113.927,46	7.753	35.574,95
		2006 – CAMPUS BARRA DO BUGRES	209.605,41	201.620,00	10.996	51.003,19
		2007 – CAMPUS SINOP	133.070,99	130.679,59	68.112	50.175,48
		2010 – CAMPUS NOVA XAVANTINA	99.568,52	161.438,60	8.665	65.617,31
		2013 – CAMPUS CACERES	626.307,41	570.838,86	94.712	602.403,89
12	JUCEMAT	0315	31.944,53	29.589,98	13.758	22.885,76
13	FUNAC	1711	211.811,96	150.008,70	12.089	79.697,84
14	SEFAZ	0021	1.496.391,46	1.549.439,83	133.301	337.545,54
15	EMPAER	2815	403.587,63	356.522,62	351.567	346.552,95
16	INTERMAT	1115			1.535	7.482,04
17	SETASC	0715	198.387.015,94	198.397.770,51	39.315	163.002,25
18	SEAF	3315	6.384.061,51	6.381.461,89	2.778	11.692,15
19	SECOM	1815	25.391,22	15.159,19	836	14.922,03
20	MT PREV	0132	44.817,92	68.096,50	32.995	57.307,98

21	SEDUC	1003 – CONSUMO E INFO	279.002.776,24	239.828.522,55	81.254	39.589.473,83
22		1010 – SOS ESCOLA	0,00	0,00	6.522	116.564,99
23	SEDEC	1315	436.298,04	433.969,46	23.594	49.104,73
24	SEMA	1615	7.486.364,44	7.492.799,30	129.817	193.926,64
25	SINFRA	0031	149.735.845,36	149.736.975,77	105.420	198.646,73
26	MT PAR	0114	21.415,61	22.153,23	1.861	5.562,80
27	MT SAÚDE	0144	24.711,05	21.736,88	3.665	18.109,11
28	SECEL	0019	168.549,22	169.341,39	11.404	44.703,60
29	DETRAN	0081	2.266.405,64	2.008.928,23	668.393	1.540.914,19
30	METAMAT	0415	412.724,90	378.962,37	32.037	60.233,68
TOTAL GERAL			793.042.526,46	747.281.344,71	4.943.654	64.539.065,92